

Pawtucket School District

Joseph Jenks
Junior High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,305	\$5,060	4.8%
Substitutes	\$115	\$93	23.6%
Instructional Parapros	\$708	\$545	29.8%
Pupil-Use Technology	\$129	\$173	-25.5%
Instructional Materials	\$175	\$162	7.6%
Total	\$6,431	\$6,035	6.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$403	\$247	63.0%
Library & Media	\$146	\$115	26.2%
Extracurricular	\$99	\$6	1604.7%
Student Health/Services	\$172	\$104	64.4%
Curriculum Development	\$0	\$6	-100.0%
Staff Development	\$46	\$57	-19.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$193	\$169	14.5%
Therapists, Psychologists	\$689	\$627	9.9%
Total	\$1,747	\$1,332	31.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$174	\$162	7.1%
Food Service	\$371	\$347	6.9%
Safety	\$4	\$2	133.9%
Building Upkeep	\$699	\$704	-0.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,247	\$1,214	2.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$323	\$289	11.9%
School Office	\$118	\$127	-7.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$441	\$416	6.1%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

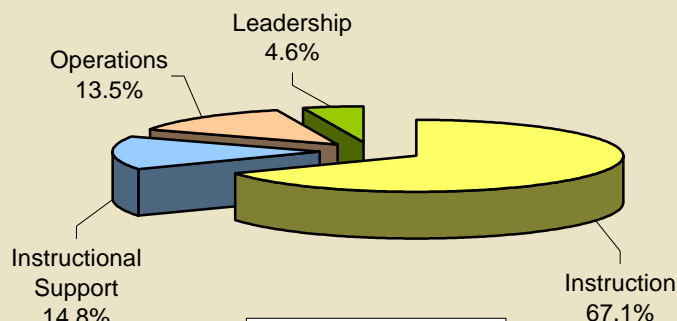
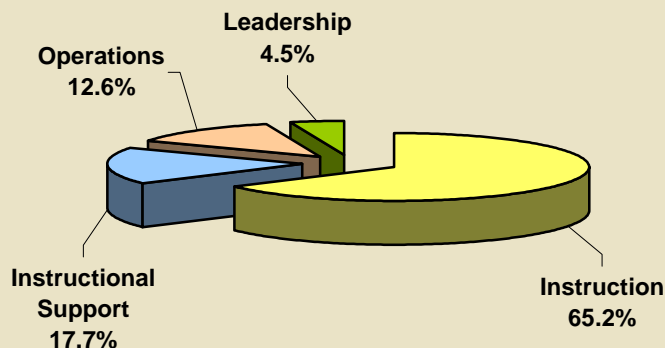
July 1999 - June 2000

Expenditures:	\$5,486,171
School Enrollment (ADM):	556
School Per Pupil:	\$9,867

July 1998 - June 1999

Expenditures:	\$5,101,008
School Enrollment (ADM):	567
School Per Pupil:	\$8,996

July 1999 - June 2000



July 1998 - June 1999